


# Sullivan County DOC Update

## January 17, 2013



# Family Program

- Orientation Module: What needs to happen here?
  - Are materials ready?
  - What staff would be working on the product?
  - What staff will provide this program for clients?
  
  - **3 Education Modules**
    - Module 1
    - Module 2
    - Module 3
  
  - Are materials ready?
  - What staff would be working on the product?
  - What staff will provide this program for clients?
- 

# SDOC Family Program Flow

## Assessment

Staff complete an LSI-R Risk/Needs Assessment

## Initial Orientation for Families

Case Management staff complete orientation for inmates and family

## Family Education Program

Clinicians complete 3 modules for family members

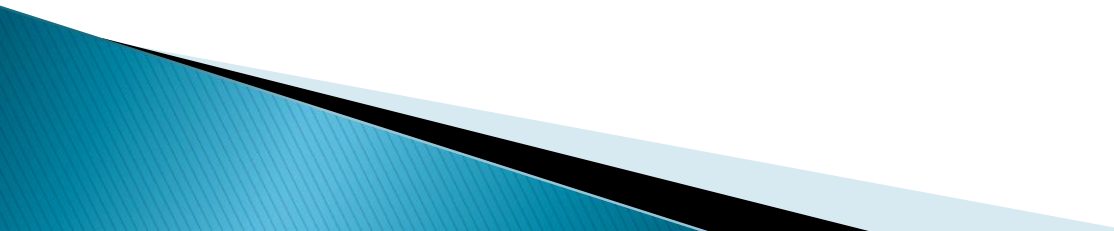
## 4H Program

Target clients with children attending programming

## Gaps and Next Steps

# Family Program

## Partners

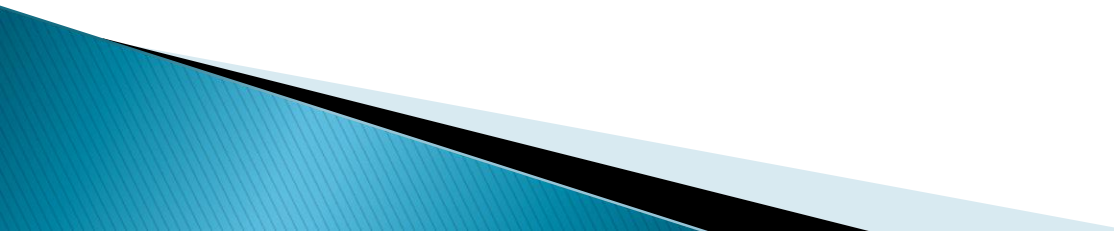
- Turning Points Network
  - UNH Cooperative Extension Program
  - West Central Behavioral Health
- 

# Funding

- \$300,000 from Second Chance
- \$60,000 New Hampshire Charitable Foundation
- \$55,000 from the County

Total funds \$415,000

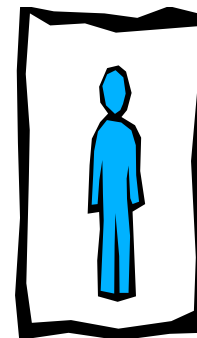
# Next Steps and Priorities

- How do we integrate these services?
  - How can we integrate these services together?
  - What are the gaps in the system?
  - What programming can UNHCE provide this model in going forward?
- 

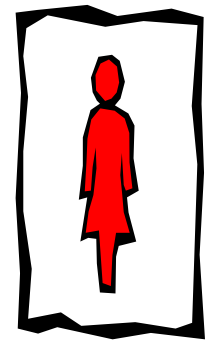
# INMATE PROGRAM

## Participation Numbers

- 177 Inmates are assessed
- 175 Inmates have entered treatment
- 2 Inmates did not enter treatment
- 130 Inmates in Track 1  
99 men and 31 women
- 45 Inmates in Track 2  
36 men and 9 women



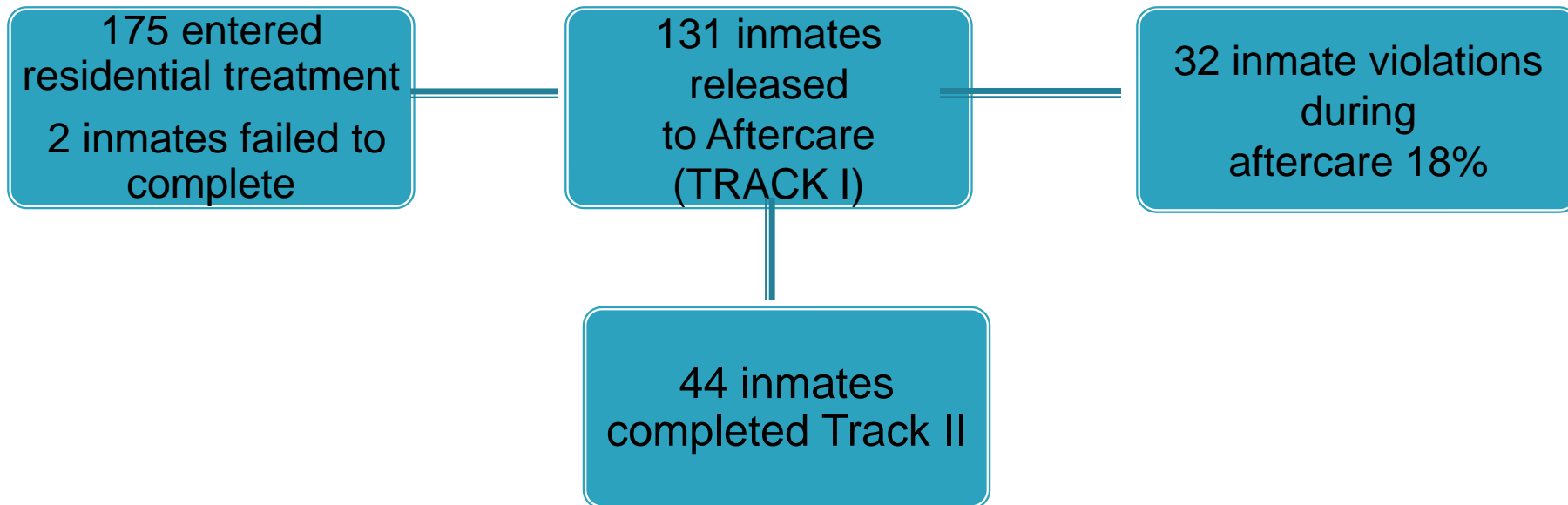
135  
MEN



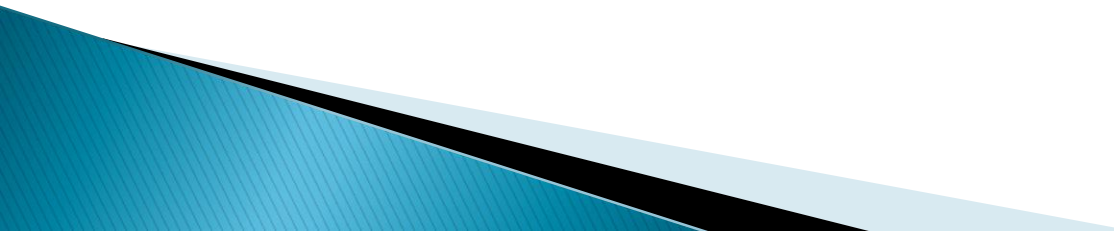
40  
WOMEN

# Performance Measures

## TRAILS CO-OCCURRING PROGRAM



# Recidivism Comparison

- **Sullivan County**      18%
  - **NH DOC**              47%
  - **Carroll County**      52%
- 
- The recidivism rate for Sullivan County is based on those completing the TRAILS program
  - The recidivism rates for the NH DOC and Carroll County are based on the entire population
- 



## Psych Medication Costs per Month



12/1/09

\$7,981.54

12/1/10

\$4,551.76

12/1/11

\$3,778.67

12/1/12

\$2,894.32

**Average Inmate  
Population  
72**

**Average Inmate  
Population  
81**

**Average Inmate  
Population  
87**

**Average Inmate  
Population  
75**

\*\* WCBH collaboration started 11/10\*\*

# Key Next Steps Identified for Adult Population

Front end of options as an early  
intervention for District Court

Look at existing gaps in the System

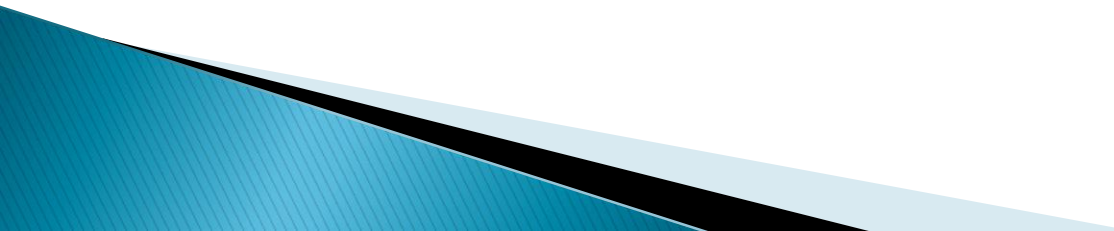
Identify stakeholders involved in the  
development of the model

Find ways to pool resources to fund these services

Develop a sustainability plan



# Other System Gaps

- ▶ What other system gaps in services for offenders are there?
  - ▶ Are there providers in the community that can provide those services?
  - ▶ Is there funding available to meet these needs?
  - ▶ What are the next steps needed?
- 

# Initial Plan

- ▶ Convene a working group meeting in January–March
- ▶ Present back to the CJCC in April
- ▶ Target Population: front end sentenced offenders in need of intensive services from the district court

Desired Outcome: Deferred or front end Sentencing for offenders who are jail bound

